Annex 1
Corporate Results Framework 2015-2020

The Corporate Results Framework approved by the GGGI Council in November, 2015 is presented below.

<table>
<thead>
<tr>
<th>IMPACT LEVEL</th>
<th>GGGI Member countries move toward a model of green growth that simultaneously achieves poverty reduction, social inclusion, environmental sustainability, and economic growth</th>
</tr>
</thead>
</table>
| Indicators   | Energy: % of total electricity production from renewable sources  
Land-use: Forest area as a % of total land area  
Water: % of total internal renewable freshwater resources extracted  
Adaptation: Global adaptation index score  
Environmental policies: Environmental performance index score |
| 1.1 Number of green growth policies adopted by governments with GGGI's support | Target (2015): 17  
Target (2016): 25 |
| 1.2 Extend to which green growth is integrated into government policies and likely to lead transformational change | 2.1 Total volume of financing catalyzed with GGGI support (disaggregated by public and private)  
Target (2015): US $0  
Target (2016): US $18  
Target (2020): US $30 (Source: Strategic Plan) |
| 1.3 Proportion of policies supported by GGGI that address three or more elements of green growth, namely economic growth, environmental sustainability, poverty reduction and social inclusion | 2.3 Proportion of all investments supported by GGGI that address three or more elements of green growth, namely economic growth, environmental sustainability, poverty reduction and social inclusion |

| OUTCOME LEVEL | 1. Strengthened national, sub-national, local green growth planning, financing, and institutional frameworks  
2. Increased green investment flows |
|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Indicators 1.1 Number of green growth policies adopted by governments with GGGI's support | Target (2015): 17  
Target (2016): 25 |
| 1.2 Extend to which green growth is integrated into government policies and likely to lead transformational change | 2.1 Total volume of financing catalyzed with GGGI support (disaggregated by public and private)  
Target (2015): US $0  
Target (2016): US $18  
Target (2020): US $30 (Source: Strategic Plan) |
| 1.3 Proportion of policies supported by GGGI that address three or more elements of green growth, namely economic growth, environmental sustainability, poverty reduction and social inclusion | 2.3 Proportion of all investments supported by GGGI that address three or more elements of green growth, namely economic growth, environmental sustainability, poverty reduction and social inclusion |

| OUTPUT LEVEL | 1. Demand-driven technical advisory, knowledge development, and private sector solutions offered on the ground for pro-poor green growth interventions  
2. Inclusive green growth plans, strategies and investment plans are converted into implementable actions |
|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Indicators 1.1 Number of advisory outputs* that inform the development of government green growth policies (eg, studies, analytical tools, strategies, plans and roadmaps.) | Target (2015): 33  
Target (2016): 36 |
| 1.2/ 2.2/ 3.2 Outputs are developed in a way that seek to simultaneously address economic growth, environmental sustainability, poverty reduction and social inclusion. | 2.1 Number of advisory outputs* that inform decisions on green growth investment (eg, investment proposals, bankable projects, financing mechanisms.)  
Target (2015): 12  
Target (2016): 19  
Target (2020): 30 bankable projects designed (Source: Strategic Plan) |
| 6. Professionalism of the organization ensured | 6.3 Increase in GGGI core and earmarked funding  
Baseline (2014): US $29.9m in core funding and US $ 12.1m in earmarked funding  
Target (2020): US $40m in core and US $40m in earmarked funding (Source: Strategic Plan) |

Note: Some targets are derived from the logical frameworks of in-country and global projects and are based on the best available information at the time of preparing this Work Program and Budget. These logical frameworks may be subject to periodic revisions in response to changing circumstances.
## 3. Improved multi-directional knowledge sharing and learning between South-South and South-North-South countries on green growth

### 3.1 Proportion of people participating in GGGI capacity development activities that gain improved knowledge and skills (disaggregated by men and women).

- **Target (2015):** 70%
- **Target (2016):** 70%

### 3.2 Number of green growth policies adopted or investments made that benefited from experiences and lessons from other countries

### 3.3 Number of countries where GGGI projects helped leaders to more effectively advocate for green growth by providing examples of success

## 3. Support provided in creating an enabling environment for public and private sector investment in green growth

### 3.1 Number of outputs* that aim to improve the enabling environment for green growth investments (e.g. derisking instruments, supporting countries to gain access to new sources of financing)

- **Target (2015):** 6
- **Target (2016):** 6

### 3.2 Number of advisory outputs* that inform the development of policies supported by GGGI or identify new access to financing sources (e.g. Green Climate Fund) with GGGI support

### 3.3 Number of times GGGI’s support was recommended levels

### 3.4 Proportion of policies supported by GGGI that address three or more elements of green growth, namely economic growth, environmental sustainability, and social inclusion

### 3.5 Number of green growth policies adopted or investments made that benefited from experiences and lessons from other countries

### 3.6 Number of instances where Member countries successfully gain access to financing sources (e.g. investment proposals, bankable projects, financing mechanisms.)

### 3.7 Total volume of financing catalyzed with GGGI support

### 3.8 Unqualified annual GGGI audit reports

### 3.9 Effective and timely communication of results

- **Target (annual):** GGGI Annual Report outlining progress against WPB and Corporate Results Framework is published by no later than end of June each year

### 3.10 % of core budget spent on management and administration

- **Baseline (2014):** 22%
- **Target (2020):** 17% (source: Strategic Plan)

### 3.11 % of core budget spent on non-programmatic activities

- **Baseline (2014):** 45%
- **Target (2020):** 30%

As a result, the final targets reported each year through GGGI’s Annual Report may vary slightly from the ones presented here. To ensure full transparency, any variations to target and the reasons for them will be disclosed as part of the Annual Report.